

KALAZAR

ROP/FMR Budget code No.(as per ROP 2012-13):Part- :

ROP/FMR Budget Head: TOTAL KALA-AZAR

Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no.)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	0	14718920	14628920	10000	70000	10000
2	Arwal	0	188860	0	150193	33333	5333
3	Aurangabad	0	0	0	0	0	0
4	Banka	0	101130	72430	5233	18233	5233
5	Begusarai	0	4239400	4142600	6267	84267	6267
6	Bhagalpur	0	1344000	1246600	5800	85800	5800
7	Bhojpur	0	452580	396580	5333	45333	5333
8	Buxar	0	158760	129860	5300	18300	5300
9	Darbhanga	0	13453520	13324020	8167	113167	8167
10	East Champaran	0	18977220	18807720	9167	151167	9167
11	Gaya	0	0	0	0	0	0
12	Gopalganj	0	3520601	3397201	7800	107800	7800
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	131430	87430	5333	33333	5333
15	Kaimur	0	0	0	0	0	0
16	Katihar	0	10277305	10133305	7333	129333	7333
17	Khagaria	0	1433390	1373390	6000	48000	6000
18	Kishanganj	0	2777280	2712280	5667	53667	5667
19	Lakhisarai	0	460510	51000	139000	159150	111360
20	Madhepura	0	4820900	4698900	9667	102667	9667
21	Madhubani	0	11217510	11070610	7300	132300	7300
22	Munger	0	318720	267220	5500	40500	5500
23	Muzaffarpur	0	18831980	18680180	12267	127267	12267
24	Nalanda	0	1163180	1039380	59100	59100	5600
25	Nawada	0	87830	64930	12300	5300	5300
26	Patna	0	1841580	1673180	6133	156133	6133
27	Purnia	0	16976295	16837395	11300	116300	11300
28	Rohtas	0	0	0	0	0	0
29	Saharsa	0	11667020	11523620	51133	81133	11134
30	Samastipur	0	13847620	13681020	8867	148867	8867
31	Saran	0	11571300	11434400	8967	118967	8967
32	Sheikhpura	0	105630	0	80830	19400	5400
33	Sheohar	0	778660	0	732326	40667	5667
34	Sitamarhi	0	12285480	12171280	8067	98067	8067
35	Siwan	0	5066790	4909190	7533	142533	7533
36	Supaul	0	2483730	2414630	6367	56367	6367
37	Vaishali	0	18686000	16042800	11067	2621067	11067
38	West Champaran	0	1080850	973450	5800	95800	5800
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS, Patna	0	0	0	0	0	0
55	SIHFW, Patna	0	0	0	0	0	0
Total		0	205065981	197985521	1421116	5313317	346028
State Level Fund Retention			21218734				
Grand Total			226284715				